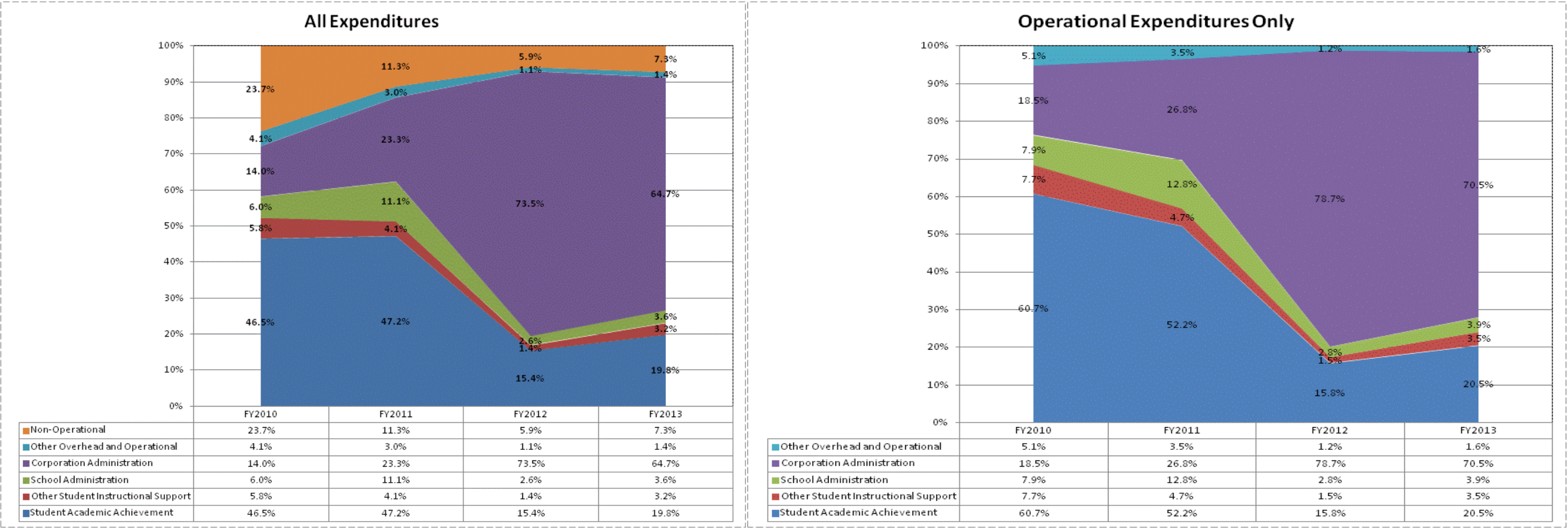


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hoosier Academy - Indianapolis (9805)

Hoosier Academy - Indianapolis (9805)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$1,480,335	46.3%	\$1,876,825	15.4%	\$1,313,250	19.8%
Student Instructional Support	\$0		\$220,351	6.9%	\$487,566	4.0%	\$449,950	6.8%
Overhead and Operational	\$0		\$365,098	11.4%	\$9,070,373	74.6%	\$4,382,210	66.1%
Nonoperational	\$0		\$1,132,730	35.4%	\$717,482	5.9%	\$481,645	7.3%
Grand Total	\$0		\$3,198,514		\$12,152,246		\$6,627,055	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		53.2%	19.5%	26.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hoosier Academy - Indianapolis (9805)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$632,403	\$749,914	\$460,314	N/A	-27%	-39%
11200 Regular Programs; Middle/Junior High	\$0	\$328,854	\$203,507	\$172,653	N/A	-47%	-15%
11300 Regular Programs; High School	\$0	\$255,122	\$297,591	\$201,174	N/A	-21%	-32%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$1,300	\$5,845	N/A	N/A	350%
12610 Learning Disability	\$0	\$122,323	\$416,813	\$397,733	N/A	225%	-5%
12900 Other Special Programs	\$0	\$0	\$0	\$2,359	N/A	N/A	N/A
17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$109,450	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,280	\$20,356	\$20,200	N/A	-46%	-1%
22360 Instruction, Related Technology; Network Support	\$0	\$104,352	\$77,896	\$52,972	N/A	-49%	-32%
Student Academic Achievement Total	\$0	\$1,480,335	\$1,876,825	\$1,313,250	N/A	-11%	-30%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$61,448	\$145,882	\$176,498	N/A	187%	21%
21320 Health Services; Medical Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$26,588	\$38,100	N/A	N/A	43%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$36,696	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$0	\$122,207	\$315,096	\$235,352	N/A	93%	-25%
Student Instructional Support Total	\$0	\$220,351	\$487,566	\$449,950	N/A	104%	-8%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$39,959	\$42,576	\$27,651	N/A	-31%	-35%
23210 Executive Administration; Office of The Superintendent	\$0	\$123,234	\$69,693	\$104,742	N/A	-15%	50%
23220 Executive Administration; Community Relations	\$0	\$3,891	\$4,872	\$0	N/A	-100%	-100%
25150 Fiscal Services; Payroll Services	\$0	\$35,051	\$102,648	\$78,591	N/A	124%	-23%
25160 Fiscal Services; Financial Accounting	\$0	\$7,273	\$19,245	\$1,690	N/A	-77%	-91%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$79,050	\$8,697,523	\$4,073,132	N/A	> 500%	-53%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$346	\$640	\$477	N/A	38%	-25%
25790 Personnel Services; Other Professional Services	\$0	\$160	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$37,633	\$73,974	\$64,739	N/A	72%	-12%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$100	\$479	\$0	N/A	-100%	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$6,740	\$1,791	\$0	N/A	-100%	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,748	\$2,179	\$4,337	N/A	-25%	99%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$7,429	\$26,165	\$3,810	N/A	-49%	-85%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$900	\$0	N/A	N/A	-100%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$15,669	\$17,362	\$21,520	N/A	37%	24%
31900 Other Food Services	\$0	\$2,815	\$10,325	\$1,520	N/A	-46%	-85%
Overhead and Operational Total	\$0	\$365,098	\$9,070,373	\$4,382,210	N/A	> 500%	-52%
Nonoperational							
33990 Other Community Services; Other	\$0	\$1,630	\$8,680	\$1,872	N/A	15%	-78%
45100 Building Acquisition, Construction and Improvements	\$0	\$621,264	\$110,404	\$0	N/A	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$213,415	\$411,531	\$453,213	N/A	112%	10%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$296,422	\$186,867	\$26,560	N/A	-91%	-86%
Nonoperational Total	\$0	\$1,132,730	\$717,482	\$481,645	N/A	-57%	-33%